

Annual Report

2024



Our Mission:

Meeting Street compassionately and innovatively empowers children and their families to thrive by fostering the development of the whole child.



Our Locations:

Providence Campus
1000 Eddy Street

New Bedford Campus 543 North Street

Dartmouth Campus
1 Posa Place

Our Values:

Respect
Compassion
Integrity
Inclusivity
Excellence

Dear Friends:

As we present this year's Annual Report, I invite you to look back with us—not just on the milestones achieved or numbers met, but on the deeper purpose behind the work we do every day.

At Meeting Street, our mission is grounded in the core values of inclusivity, respect, compassion, excellence and integrity. These values are more than guiding principles—they are our commitment to the communities we serve and the promise we make to one another. This is especially true during times of uncertainty and change; they are what hold us steady and move us forward.

During such times our values, including the value of inclusivity – where every child is welcome in our community – shines brighter than ever. It's a lesson learned each day on any Meeting Street campus, reminding us of the power of our values and the resilience that can grow from shared purpose.

As you explore the pages ahead, you'll see the tangible impact of your support and the ways in which we continue to strive for excellence, guided always by compassion and respect for the children and families we serve.

Every success story, every life impacted, has been made possible through the generosity and unwavering support of our donors and partners. Your belief in our mission fuels our work and strengthens our resolve.

This report is not just a reflection of what we've done—it's a celebration of what we've done together.

A Letter from our President:

Thank you for being a part of this journey.

With much appreciation,

John M. Kelly President



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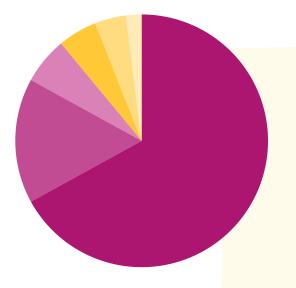
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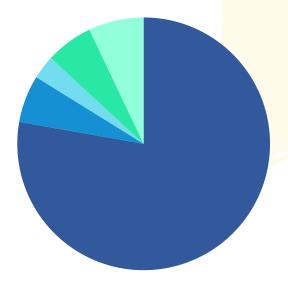
John M. Kelly President, Meeting Street



2024 Financials - Rhode Island

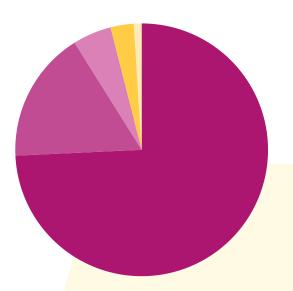


Revenue					
	Direct Services	\$	15,169,607	67%	
	Government Grants & Contracts (Federal & State)	\$	3,613,963	16%	
	Fundraising	\$	1,367,074	6%	
	Investment Income	\$	1,016,093	5%	
	Rental Income	\$	914,625	4%	
	Gifts In-Kind	\$	465,120	2%	
	Total Revenue:	\$	22,546,483		

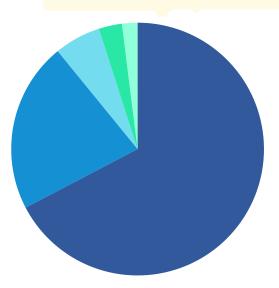


Expense					
	Salaries & Benefits	\$	16,797,046	77%	
	Contract Services	\$	1,359,642	6%	
	Non-Personnel		\$ 707,107	4%	
	Facilities / Equipment	\$	1,417,477	6%	
	Other (Conferences, Insurances, etc.)	\$	1,576,032	7%	
	Total Expense:	\$	21,857,304		

2024 Financials - Massachusetts

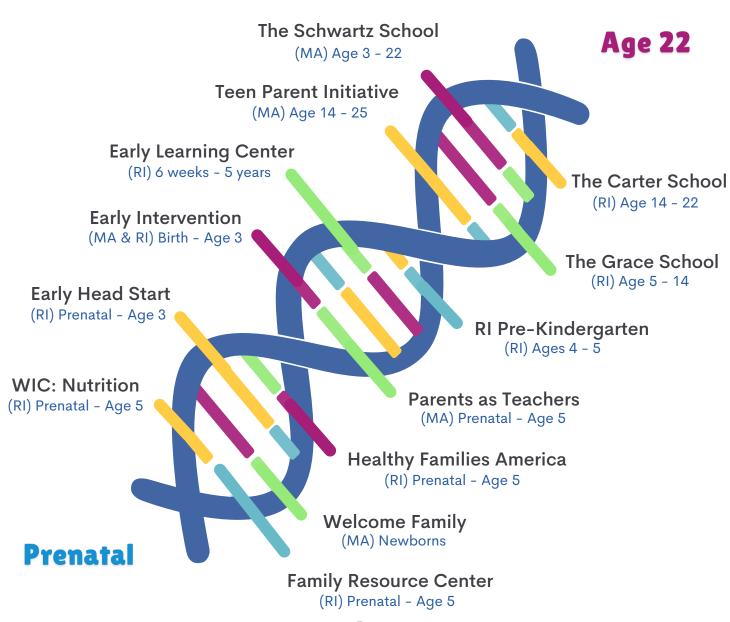


Revenue				
	Direct Services	\$	5,909,453	75%
	Government Grants & Contracts (Federal, State & Local)		\$ 1,306,379	16%
	Fundraising	\$	375,450	5%
	Investment Income	\$	237,491	3%
	Rental Income	\$	47,430	1%
	Total Revenue:	\$	7,876,203	



Expenses				
Salaries & Benefits	\$	4,993,180	68%	
Contract Services		\$ 1,583,905	21%	
Non-Personnel	\$	415,274	6%	
Facilities / Equipment	\$	184,081	3%	
Other (Conferences, Insurances, etc.)	\$	156,813	2%	
Total Expense:	\$	7,333,253		

Our Continuum of Programs



Children & Families Served

Rhode Island

Ages Served	# Served
Prenatal - 3 years	100
Birth - 3 years	1,584
6 weeks - 5 years	56
Prenatal - 5 years	286
Prenatal - 5 years	135
Prenatal - 5 years	1,537
	Prenatal - 3 years Birth - 3 years 6 weeks - 5 years Prenatal - 5 years Prenatal - 5 years

School-Age Programs	Ages Served	# Served
Rhode Island Pre-Kindergarten	4 - 5 years	53
The Grace School	5 - 14 years	113
The Carter School	14 - 22 years	29

"Our two kids have been going to The Grace School since kindergarten, and they absolutely love their school! Grace is an amazing inclusive school, giving kids the opportunity of getting to know and interact with all kinds of children and their special needs, making them learn about equality, fairness, empathy and friendship."

- Parent, The Grace School







Children & Families Served

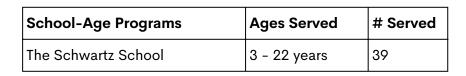
Massachusetts

Early Childhood Programs	Ages Served	# Served
Early Intervention	Birth - 3 years	789
Parents as Teachers	Birth - 5 years	53
Regional Consulting	Birth - 3 years	126
Teen Parent Initiative	14 - 24 years	40
Welcome Family	Newborns	379



"From day one, we were always on the same team. You believed in my daughter when others doubted her potential. You stood up for her. You gave her a chance—and now, she talks in paragraphs (with a little bit of sass!). Not only have you given my daughter the gift of communication, you've given our whole family the gift of support, understanding, and encouragement. That has meant more to us than you will ever know."









Partner Programs



The Hope Academy (RI)

A K-8 mayoral charter school for children living in Providence & North Providence. Enrollment is lotterybased and the school is currently home to 319 students.

www.HopeAcademyRl.org

Consulting Services (MA)

Meeting Street partners with local school districts to offer customized therapies direct to students on a consultative basis. Current clients include Alma del Mar (New Bedford) and Wareham Public Schools.



Did you know?

Meeting Street is one of five organizations nationwide that helped to create the Early Intervention (EI) program still in use today!

Today, we operate El programs in three communities:

- Greater Fall River
- Greater New Bedford
- Rhode Island (Providence & East Bay)



Teddy MA El Graduate

Thank you, Donors!

Big Hearts (\$10,000+)

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The Champlin Foundation

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Citizens

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RI Campus Growth!

On December 5 Meeting Street celebrated the opening of the new Mondor Early Childhood Building on our Providence campus! The new facility is home to our Family Resource Center, WIC clinic, fully inclusive Early Learning Center, Young Learners Library, three community training rooms and offices for all of our early childhood programs.

THANK YOU for making this growth possible!

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Big Hearts (\$10,000+)

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Your Impact!

Thanks to your generosity, 77 students received scholarships to attend The Grace School in 2024, which totaled \$554,724 in direct assistance to families! Thank you for helping our fully inclusive K-8 school continue to thrive!



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STEPS

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Big Hearts: Barry & Kathleen Hittner

The former Meeting Street Board of Trustees Chair, Barry Hittner, Esq., and his wife, Dr. Kathleen Hittner, have been committed to Meeting Street for over 30 years. Most recently, they contributed to our new Young Learners' Library, the literacy space designed to meet the needs of children birth – 5 who use all languages and modalities to read. In Dr. Hittner's words: "Reading is a foundation for the house of learning." We couldn't agree more!

•

Everyday Heroes (\$1,000 - \$4,999)

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MA Program Growth!

In 2024 Meeting Street expanded its services offered to families across
Massachusetts' South Coast. Joining the lineup was the Early Intervention program in Greater Fall River! Now, families living in Fall River, Freetown, Swansea & Somerset can choose Meeting Street as their provider of El services!

Make a referral today by calling: 508.742.6419

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Staff Highlight: "Thank you, Miss Linda!"

What makes Meeting Street the remarkable place it is? Our talented, dedicated and compassionate professionals!

In 2024 we marked the close of one remarkable

career, that of Miss Linda Tinley, who worked as a Teacher Assistant in our Providence Schools for over 18 years! On behalf of everyone here at Meeting Street, "Thank you, Miss

13 Linda!"



Friends \$500-\$999

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Thanks to you!

14 young mothers living in New Bedford achieved their dream of earning a high school diploma, 10 entered (and continue to be enrolled in) a CNA certification program.

Our **Teen Parent Initiative** helps young parents develop - and achieve - a plan for self-sufficiency. This program has a multigenerational impact, helping to improve lives today and build promising futures!

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A Legacy of Impact

Our Legacy Donors (or Planned Giving donors) are visionaries who believe in building a future where every student can thrive. By including Meeting Street in their life insurance and estate plans, these generous individuals ensure that their legacy lives on,

of learners to come.

supporting generations

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Schwartz Going Strong!

The Schwartz School in Dartmouth continues to grow its programming for children with profound needs, ages 3 to 22.

Older students prepare for life after Meeting Street by working in the community to develop their job skills.

Pictured here, Avery is

helping to restock shelves at a food pantry in Fairhaven, honing her skills and sharing smiles along the way! Ms. Irene B. Campbell

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Rave Reviews!

During their recent program reaccreditation, our Healthy Families America (HFA) team received rave reviews from families and the HFA national program alike. Families reported they "felt valued and respected" by their case manager. The review by HFA national noted Meeting Street's team "reflects a clear commitment to quality home visiting services for their community... and shows enthusiasm for learning about each unique participant."

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Partner Power!

Two of Meeting Street's longtime partners

- Bristol County Savings Bank &

Citizens - shared their financial expertise with families enrolled in our MA & RI Early Childhood Programs. Financial Literacy workshops were offered at no cost to Meeting Street families, covering topics like "Managing Debt", "Buying a Home" and "Budgeting Basics." Thank you for helping build brighter futures for our families!

Mr. and Mrs. Joseph and Beverly Fiore

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To learn more, call us at 508.742.6419

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Call to learn more: 401.533.9100

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At Meeting Street, we believe our differences are an opportunity to learn and grow stronger as a community.

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